Trends in School Corporation Expenditures
Biannual Financial Report Data   July 2011 - June 2012
Turkey Run Community Sch Corp (6310)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
Student Academic Achievement	Regular Programs	$2,277,922	$2,445,514	$2,361,786	$2,383,367	4.6%	.9%	35.08%
	Instruction, Related Technology	$358,077	$208,747	$238,417	$253,393	-29.2%	6.3%	3.73%
	Learning Disability	$205,715	$217,152	$226,792	$251,825	22.4%	11.0%	3.71%
	Mental Disabilities	$197,193	$246,959	$210,717	$221,495	12.3%	5.1%	3.26%
	Payments to Other Governmental Units Within State	$241,767	$200,985	$166,103	$159,315	-34.1%	-4.1%	2.35%
	Vocational Education	$121,559	$140,547	$99,440	$102,911	-15.3%	3.5%	1.51%
	Library/Media Services	$76,286	$111,512	$77,419	$96,862	27.0%	25.1%	1.43%
	Textbooks for Rent or Resale	$89,249	$39,857	$52,075	$56,110	-37.1%	7.7%	.83%
	Culturally Different	$61,709	$34,110	$43,717	$43,784	-29.0%	.2%	.64%
	Improvement of Instruction	$75,289	$92,291	$48,801	$29,755	-60.5%	-39.0%	.44%
	Preventive Remediation	$33,355	$14,379	$12,023	$15,164	-54.5%	26.1%	.22%
	Emotional Disabilities	$0	$0	$0	$14,800	N/A	N/A	.22%
	Physical Impairment	$18,737	$15,158	$10,960	$14,267	-23.9%	30.2%	.21%
	Summer School Programs	$24,410	$13,232	$15,155	$9,092	-62.8%	-40.0%	.13%
	Special Education Preschool	$12,037	$17,935	$5,009	$6,844	-43.1%	36.6%	.10%
	Gifted And Talented	$5,899	$6,000	$6,886	$6,502	10.2%	-5.6%	.10%
	Other Support Service, Instructional Staff	$2,898	$3,532	$3,541	$3,511	21.2%	-.9%	.05%
	Remediation Testing	$5,000	$6,149	$0	$646	-87.1%	N/A	.01%
	Academic Student Assessment	$4,813	$4,988	$5,206	$0	-100.0%	-100.0%	.0%
	Total	**$3,811,913**	**$3,819,046**	**$3,584,049**	**$3,669,642**	**-3.7%**	**2.4%**	**54.02%**
Student Instructional Support	Office of The Principal	$388,671	$368,248	$370,454	$365,120	-6.1%	-1.4%	5.37%
	Guidance Services	$164,792	$184,321	$183,195	$210,672	27.8%	15.0%	3.10%
	Health Services	$23,427	$31,311	$30,220	$31,596	34.9%	4.6%	.47%
	Special Education Administration	$15,807	$17,464	$6,626	$3,365	-78.7%	-49.2%	.05%
	Physical Therapy Services	$750	$600	$320	$1,120	49.3%	250.0%	.02%
	Other Support Services, Students	$2,951	$432	$200	$28	-99.1%	-86.0%	.0%
	Total	**$596,399**	**$602,374**	**$591,015**	**$611,901**	**2.6%**	**3.5%**	**9.01%**
Overhead and Operational	Operation and Maintenance of Plant Services	$549,882	$619,766	$581,917	$611,248	11.2%	5.0%	9.0%
	Student Transportation	$564,440	$532,265	$542,754	$535,673	-5.1%	-1.3%	7.89%
	Food Services Operations	$283,459	$253,574	$278,837	$268,094	-5.4%	-3.9%	3.95%
	Executive Administration	$160,908	$140,795	$139,189	$145,937	-9.3%	4.8%	2.15%
	Board of Education	$84,413	$89,447	$92,986	$93,339	10.6%	.4%	1.37%
	Administrative Technology Services	$6,240	$6,780	$7,100	$7,380	18.3%	3.9%	.11%

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	Personnel Services	$906	$2,921	$2,008	$1,847	103.9%	-8.0%	.03%
	Other Fiscal Services	$2,923	$633	$430	$413	-85.9%	-4.0%	.01%
	Total	**$1,653,170**	**$1,646,182**	**$1,645,221**	**$1,663,932**	**.7%**	**1.1%**	**24.49%**
Nonoperational	Debt Services	$566,500	$564,500	$564,500	$566,500	.0%	.4%	8.34%
	Building Acquisition, Construction and Improvements	$18,625	$128,622	$138,052	$155,136	> 500%	12.4%	2.28%
	Athletic Coaches	$70,949	$78,758	$86,612	$88,086	24.2%	1.7%	1.30%
	Facilities Acquisition and Construction	$30,730	$27,688	$32,521	$27,587	-10.2%	-15.2%	.41%
	Building Acquisition, Construction and Improvement	$110,678	$45,886	$9,816	$10,509	-90.5%	7.1%	.15%
	Community Service Operations	$426	$5,307	$0	$0	-100.0%	N/A	.0%
	Total	**$797,907**	**$850,761**	**$831,501**	**$847,818**	**6.3%**	**2.0%**	**12.48%**
	Grand Total	**$6,859,389**	**$6,918,364**	**$6,651,787**	**$6,793,292**	**-1.0%**	**2.1%**	**100.0%**